

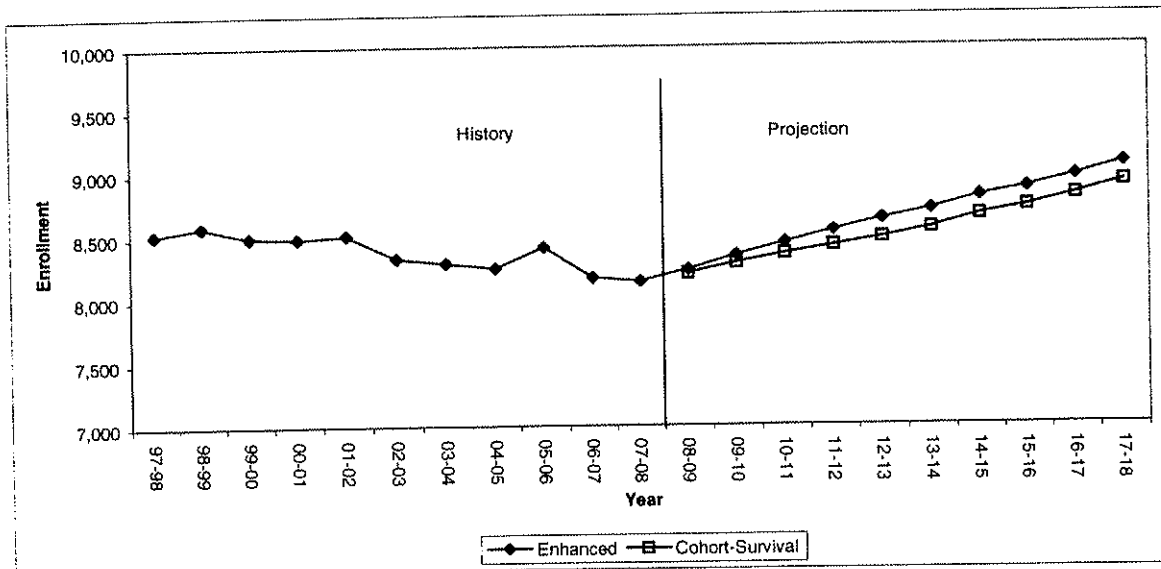
POPULATION PROJECTIONS

Population Forecast

The population forecasts were developed by Dr. Jerry Olson, and are reported in detail in his report under separate cover, titled "Longview ISD Enrollment Projections." The following information is extracted from that report, and is used here to place the findings of this study in the context of enrollment changes in Longview ISD.

The following table reports the district's historical enrollment and both projections, the cohort-survival projection and the enhanced projection. While there is relatively little difference in the respective projections, for the purposes of this study the Enhanced Projections are referenced.

**Table 2-A
Longview ISD Enrollment Projections**



Source: Longview ISD Enrollment Projections

Table 2-A charts the history and the two projections; Table 2-B reports the historic and projected numbers of students, by year and by grade level. It is useful to notice that the projections suggest that Longview ISD's trend will be to exceed its recent high enrollment by about 200 to 400 pupils.

**Table 2-B
Longview ISD Enhanced Enrollment Projections**

	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
History	97-98	45	272	668	705	685	631	642	655	622	608	603	783	591	570	446	8,526
	98-99	47	338	634	699	686	684	635	623	652	626	602	772	588	506	494	8,586
	99-00	54	317	656	667	677	685	677	612	623	651	603	767	572	496	442	8,499
	00-01	55	301	632	688	668	678	673	642	612	625	651	761	582	506	415	8,489
	01-02	60	303	599	674	697	668	661	666	659	592	618	846	540	502	428	8,513
	02-03	56	293	626	639	672	644	655	640	643	639	559	778	592	471	423	8,330
	03-04	49	305	604	672	635	667	627	640	622	634	635	741	545	506	409	8,291
	04-05	53	357	599	665	656	603	647	620	634	623	594	778	511	485	426	8,251
	05-06	47	396	678	644	661	675	590	666	592	617	618	772	598	448	413	8,415
06-07	46	401	637	752	623	640	613	603	603	576	598	708	535	474	362	8,171	
07-08	49	409	677	691	714	622	602	615	564	583	569	682	530	444	392	8,143	
Projection	08-09	49	416	681	730	683	697	603	593	604	552	577	690	522	460	378	8,235
	09-10	49	424	685	733	719	667	680	594	583	591	546	698	523	459	394	8,345
	10-11	49	430	689	735	725	705	649	673	584	571	586	667	525	461	394	8,443
	11-12	49	438	693	741	728	709	685	641	661	572	565	708	494	458	395	8,537
	12-13	50	446	697	745	730	711	689	678	629	648	567	686	532	426	393	8,627
	13-14	51	452	698	746	733	713	691	678	664	615	641	686	511	464	359	8,702
	14-15	51	457	699	746	734	715	693	680	665	650	606	762	508	441	397	8,804
	15-16	51	462	701	746	734	716	692	681	667	652	642	728	584	440	374	8,870
	16-17	50	469	700	749	736	716	694	682	668	652	644	763	550	514	373	8,960
	17-18	50	475	703	750	738	719	697	684	670	655	645	764	584	481	448	9,063

Source: Longview ISD Enrollment Projections

Table 2-C reports the cohort projections on a school-by-school basis. The totals are slightly less than those of the enhanced demographics. The school-by-school projections have not been enhanced. This information is reported as it forecasts the schools/existing attendance boundaries that are expected to grow. The attendance boundaries that are forecast to grow more rapidly than the district as a whole are noted in **bold type**. The column to the far right reports changes in absolute numbers. The forecast growth areas should be considered when locating replacement schools.

**Table 2-C
Longview: School-by-School Cohort Projections**

School	School Year		%age increase	absolute increase
	2007-08	2017-18		
Bramlette ES	491	548	111.6%	57
Everhart ES	275	278	101.1%	3
GK Foster ES	423	456	107.8%	33
Hudson PEP	397	432	108.8%	35
Johnston ES	325	322	99.1%	-3
McClure ES	317	327	103.2%	10
McQueen ES	425	427	100.5%	2
Pinewood Park ES	270	274	101.5%	4
South Ward ES	488	561	115.0%	73
Valley View ES	540	632	117.0%	92
Ware ES	404	457	113.1%	53
Forest Park MS	527	634	120.3%	107
Foster MS	722	813	112.6%	91
Judson MS	456	479	105.0%	23
Longview HS	2,022	2,212	109.4%	190
TOTALS	8,143	8,918	109.5%	

Source: Longview ISD Enrollment Projections